

North Texas

# AVANCE

*Unlocking America's Potential*

## 2017-2018 ANNUAL REPORT



unlocking *Cinthya's* potential

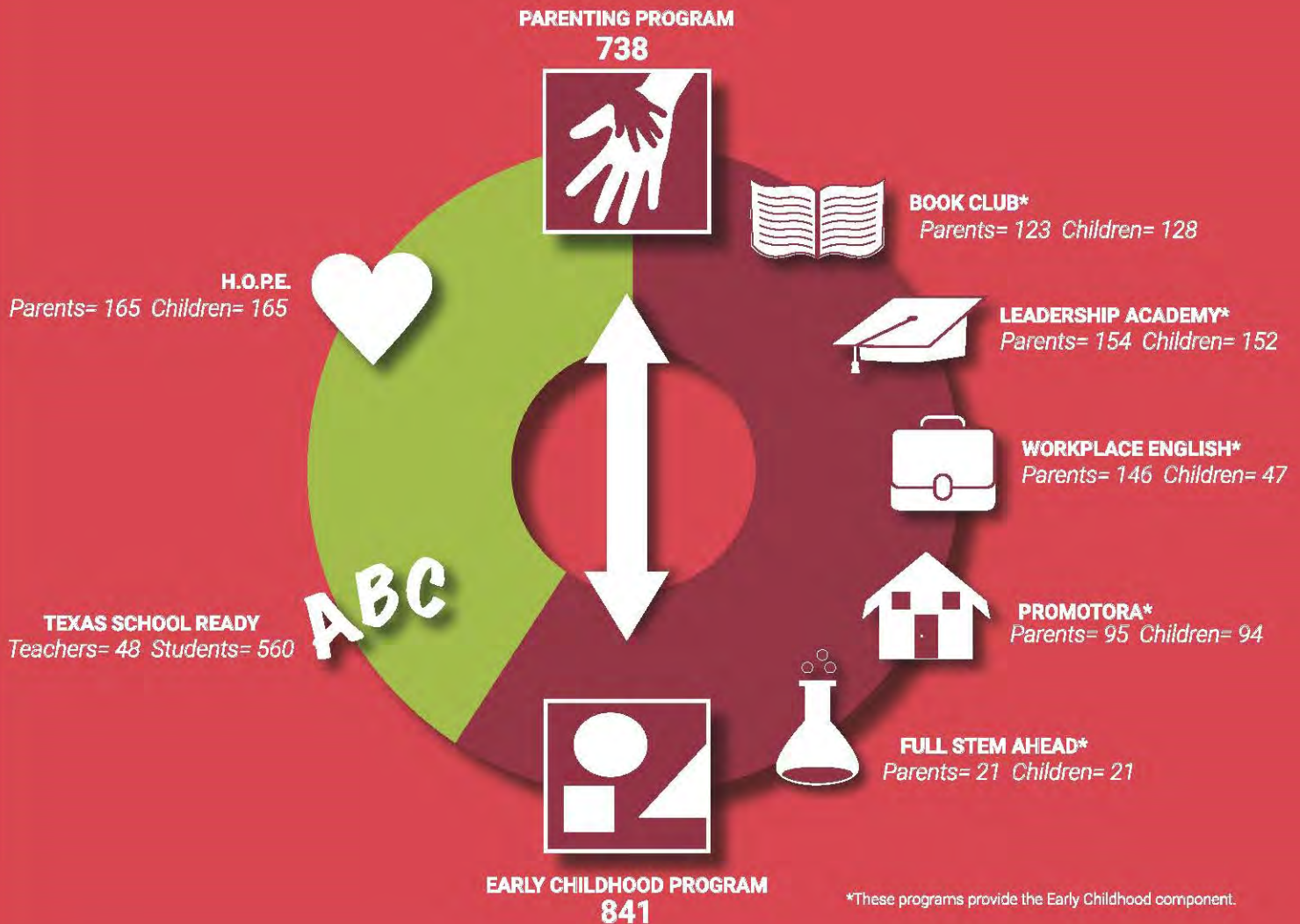
# 2017-2018 PROGRAM YEAR RESULTS

**NUMBERS SERVED**



**1,490 PARENTS  
1,448 CHILDREN**

**VOLUNTEER IMPACT = 3,363 HOURS**



## OUR IMPACT IN THE COMMUNITY

**98%** of child graduates, ages 3 to 4, mastered the skills to be kindergarten ready by program end.

**80%** of parent graduates read at least 5 days a week to their child by program end.

**83%** of graduates modeled 75% of ideal parenting behaviors on the Home Visiting Checklist by program end.

# A REVIEW OF OUR FINANCES

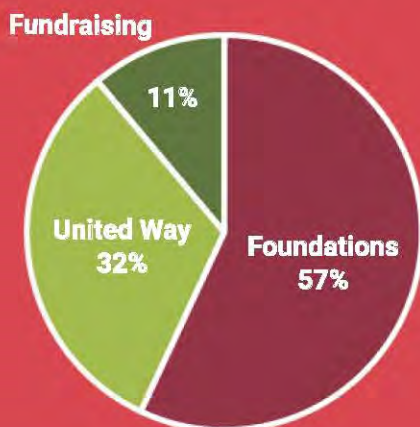
## REVENUES AND SUPPORT June 30, 2016 and 2017

	FY 2017	%	FY 2016	%
Foundations	\$1,435,226	57%	\$1,526,009	57%
United Way	\$803,848	32%	\$734,205	28%
Fundraising	\$273,821	11%	\$395,747	15%
Interest	\$107	<1%	\$107	<1%
<b>Total Revenue &amp; Other Support</b>	<b>\$2,513,003</b>	<b>100%</b>	<b>\$2,656,067</b>	<b>100%</b>

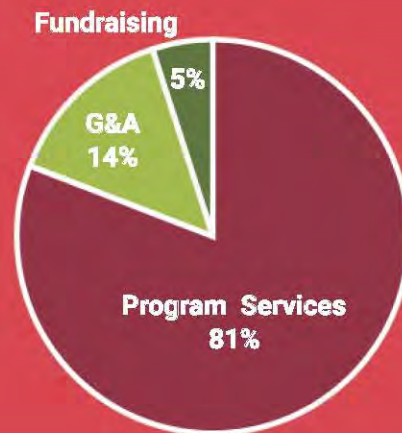
## EXPENSES June 30, 2016 and 2017

	FY 2017	%	FY 2016	%
Program Services	\$1,933,256	81%	\$2,319,502	83%
General & Administrative (G&A)	\$345,466	14%	\$276,665	10%
Fundraising	\$114,489	5%	\$184,890	7%
<b>Total Expenses</b>	<b>\$2,393,211</b>	<b>100%</b>	<b>\$2,781,057</b>	<b>100%</b>
End of the Year Net Assets	\$542,647		\$518,051	
End of the Year Liabilities	\$77,385		\$60,871	

### REVENUE 2017



### EXPENSES 2017



#### BOARD OF DIRECTORS

David Gair- *Board Chair*  
 Richard Heffernan- *Secretary*  
 William Hornberger- *Past Chair*

#### BOARD MEMBERS

Felicitas Cadena  
 Douglas M. Cowen  
 Maria Cristina Jaramillo  
 Jesus J. Ponce  
 Ryan Ramirez  
 Rust E. Reid  
 Isauro Reyna  
 Trayce Robinson, MD  
 Alice Rodriguez  
 Alvaro Saenz  
 Mary Vares

#### ADVISORY BOARD

Syl Benenson  
 Margery Miller  
 Telisa Webb Schelin  
 Stephanie Zapata Moore

#### LEADERSHIP TEAM

Daisy Cano-Esparza- *Executive Director*  
 Gabriela Morlett- *Development Director*  
 Guadalupe Ramirez- *Finance Manager*  
 Marisol Paniagua- *Program Director*

# WITH OUR DEEPEST APPRECIATION

## \$1,000,000 - \$500,000

United Way Metropolitan Dallas

## \$499,999 - \$100,000

Dallas Independent School District  
UT Health Science Center at Houston  
The Rainwater Charitable Foundation  
Parent Alliance

## \$99,999 - \$50,000

Rees Jones Foundation  
Grupo AHOrA  
Harold Simmons Foundation  
Liberty Mutual Foundation

## \$49,999 - \$10,000

The Miles Foundation  
The Carlson Family Foundation  
Maverick Capital Foundation  
The Boone Family Foundation  
United Community Center  
Gigi and William Hornberger  
M.B. & Edna Zale Foundation  
The Morris Foundation  
Kimberly Sheffield  
The Inge Foundation  
Dillon Joyce LTD  
Mercado369/ Jorge L. Baldor  
Roy and Christine Sturgis Foundation  
Target

## \$9,999 - \$5,000

North Texas Giving Day powered by Communities Foundation  
Women of St. Michael  
BRIGGS Equipment  
Avocados from Mexico  
GP Mobile LLC/ Adriana Perales  
Gray Reed & McGraw LLP  
Hugo Scala  
Maxitransfers Corporation/ Alberto Martin  
MD Pediatrics/ Alberto Martin  
ORIX Foundation

## \$9,999 - \$5,000 (continued)

Silicon Valley Community Foundation  
Tier REIT  
Tolleson Private Bank  
Toyota Motor North America

## \$4,999 - \$1,000

Chavez & Valko LLP  
Anne & David Thomas  
7- Eleven  
Radcom Technologies  
Travelers Insurance  
Marengo Foods  
Maria Cristina & Jaime Jaramillo  
Martha Gutierrez  
Interceramic Inc  
Dondolo  
Brown-Forman  
Margot & Rust Reid  
Beech Nut  
Dorothy Budd in honor of Rust E. Reid  
Vistra Corporate Serv  
Cristina Danze  
Community Foundation Employee Designations  
Alice Rodriguez  
Bernstein Phyllis  
Camp La Llanada/Carolina Caldentey  
Capital Plus Financal  
Deloitte  
Domingo Garcia  
Green Bank  
Helen & Robb Gair  
International Image Consulting & Estilo  
Jefferson Dental Clinics  
Khavari & Moghadassi Attorneys at Law  
L'BEL  
New York Life  
North Texas Tollway Authority  
The Marketing Arm State Farm  
Thompson & Knight LLP  
Tim Cantrell  
University of North Texas  
University System Ana G. Mendez  
Univision

## \$999 - \$500

Texas Health Gives Employees designations  
Jose Villarreal  
Society Restaurants  
Veronica & Ramon Suarez  
AT&T Employees designations  
Telisa W. Schelin  
Aceves Law, PLLC  
Andrea USA  
Bliss Orthodontics  
Celanese Foundation Employees  
Dallas Women Foundation  
DFW Oral & Maxillofacial  
Graciela Ivonne Monteagudo  
Great Girls Network  
Il Granito  
Intelligent Mexican Market  
Jr. Gonzalez DDS, PA  
Karin Larrave  
La Abuela Mexican Food Inc  
lette  
Madeleine & Tom Hedrick  
Oversyss LLC  
Steve Westerheide  
Tajin International  
TDDC Texas Digestive Disease Consultants  
Travers Orthodontics  
Lesslie Ibarguengoytia  
Rose Casanova-Fajardo  
West Plano Pediatrics

\* For a complete list of donors please visit [www.avance-ntx.org](http://www.avance-ntx.org)

## THANK YOU

for your continual support to unlock the potential of each parent, child, teacher and community through our comprehensive, evidence-based programs.

## Maria & Cinthya Meza

In 2002, Maria Meza moved to the Oak Cliff area with her 2-year-old daughter Cinthya. A year later she joined **AVANCE-North Texas**. Maria recalls her experience with **AVANCE** as follows: "I thought that being a good mother was feeding and providing the basic care to my baby. In the **AVANCE** Parenting Program, I learned the value of education and how to enrich my child's life by providing her with different educational experiences."

"My husband and I stopped going to school after completing the 6th grade. Thanks to AVANCE, we both learned that our educational level and economic background did not prevent us from being our children's first and best teachers and dreaming big for them."



Cinthya graduated from high school as class Valedictorian, and now attends Harvard University.

"What inspired me to get to where I am were my parents who left everything they had in their country to give my brothers and me a better future. My job now is to work hard in school to thank them for everything they did for me."