



# Preliminary Report

**Annual Chapter Program**  
**Reporting Period: July 2017-June 2018**  
**Budget: \$2,588,267**

**Interim Executive Director: Daisy Cano-Esparza**

Main Office: 2060 Singleton Blvd.  
 Dallas, TX 75212

Number of Programs: 9  
 Phone Number: 214-887-9907  
 Number of Sites: 22  
 Chapter Established in: 1996

Number of Classrooms: 58  
 Number of Staff: 49  
 Number of Program Classes: 105  
 Number of Contract Staff: 10

Number of Offices: 4

Program	Primary Funding	Primary Services
Parent-Child Program	-United Way -DISD -Foundation -Corporate	• Parent-Child Education
Early Childhood Program	-United Way -DISD -Foundations -Corporate	• Early Childhood Education
Parent-Child Book Club	-General	• Parent-Child Literacy
Leadership Academy	-United Way -Foundation	• Personal Development and Civic Leadership Development
Workplace English	-United Way	• Workplace skills • English as a second language
Promotoras	-United Way	• Parent Volunteerism • Promotes and informs community on special topics
TSR	- UT Houston	• Provides training and mentoring for Early Childhood Teachers
HOPES	- United Way - (DFPS)	• In depth case management to participants in crisis or need
Full STEAM ahead	- Liberty Mutual Foundation	• Early Childhood design for 3 and 4 yrs. that provides a focus on STEAM