

**Year in Review**

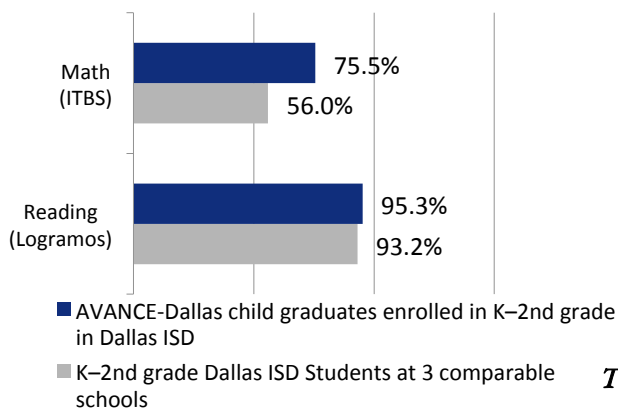
During the 2012–2013 program year, we served a record number of participants—a total of 4,726 children and parents! It’s a true privilege to be part of something like AVANCE-Dallas, which is making such a big impact on at-risk Dallas families.

Our core program results in children who are prepared for kindergarten and excelling in school. It makes a bigger impact on these children precisely because it develops parents to become both active supporters of their children’s education from birth and volunteer leaders in the community.

We know we can’t do any of this without partners like you. Thanks for making last year so successful. We’re looking forward to another great year in 2014!



**2011–2012 K–2<sup>nd</sup> Grade ITBS and Logramos Achievement**



**2012–2013 Educational Results**

By the end of the program year...

- 73% of 3- and 4-year-old children attained the skills that characterize kindergarten readiness
- 84% of parents read to their child at least 5 days per week (up from 20% at the program start)
- 87% of parents met the benchmark of practicing “ideal” parenting behaviors while playing with their child (up from 4.3% at the program start)

**Numbers Served in 2012–2013**

Parent-Child Program: **1,286** children & **1,163** parents  
 Book Clubs: **255** children & **242** parents  
 Workplace English Program: **126** adults & **55** children  
 Volunteer Initiatives: **1,267** children & **332** parents  
 Parent-Child Site Cohorts: **35** cohorts at **33** sites  
 Book Club Sites: **13** elementary school campuses

**Total Served Since 1996: 22,410 children and parents**

**2012–2013 Financial Summary**

Revenues and Support			Expenses		
Government Grants	\$436,771	19%	Program Services	\$2,022,007	88%
Foundation & Corporate Grants	\$873,966	38%	Supporting Services	\$229,459	10%
Other Contributions	\$192,830	8%	Fundraising	\$47,696	2%
United Way	\$717,314	31%	<b>Totals</b>	<b>\$2,299,162</b>	<b>100%</b>
In-Kind Support	\$103,429	4%	<i>End of the Year Net Assets</i>		<i>\$616,783</i>
Interest	\$786	<1%	<i>4% Increase in Net Assets</i>		<i>\$25,934</i>
<b>Totals</b>	<b>\$2,325,096</b>	<b>100%</b>			



**2012–2013 AVANCE-Dallas Investors**

**Individual Investors**

**\$1,000–10,000:**

Anonymous  
 Katie Botik  
 Nathan Crow  
 Aaron Enrico  
 Angelica Marin Hill  
 Patricia West Houck  
 Rosa M. Suarez  
 United Way Designations

**Under \$1,000:**

Ana Ambrosi de Haro  
 Claudia Arango  
 Sandra E. Arias  
 Jonathan Armstrong  
 Maria Arrillaga  
 L. F. Basurto  
 Caryn Berardi  
 Patricia Brauer  
 Paula Brown  
 Daisy Cano-Esparza  
 Paulina Cantoni  
 Rose Casanova  
 Areli Casas  
 Ana Castano  
 Maria Castilla  
 Gilbert Cerda  
 Sylvia Cespedes  
 Kwang Sim Chong  
 Albertina M. Cisneros  
 Barbara Crow  
 Luke Dupre Daniel  
 Cristina Danza  
 Yvonne Espree  
 Maria C. Esteves  
 Mauricia L. Ferreira  
 David Gair  
 Helen Gair  
 Catalina Garcia  
 Nora Garcia Elledge  
 Daryl & Henry Gelender  
 Martha C. Gonzalez  
 Susan E. Gross  
 Monena Hall  
 Jennifer Henry  
 Clara Beth Hernandez  
 Maria Hinojosa-Gonzalez

Helen Holman  
 Frances Jackson  
 Emma L. Jasso  
 Yvette Konstanzer  
 Katherine Kosut & Lawrence Hochberg  
 Anita Lagemann  
 Stephanie Lopez  
 Helen Manning  
 Clara I. Mejia  
 Margery Miller  
 Gabriela Morlett  
 Milagros Moros  
 Carolina Najera  
 Isbet Najera  
 Brenda Ocana  
 Yo Han Oh  
 John A. Ortiz  
 Margaret Owen  
 Carmen Paoli  
 Adriana Perales  
 Guillermo Perales  
 Penny Phillips  
 Patricia Pier  
 Enrique Ramirez  
 Richard Ramirez  
 Cecilia Rosen  
 Luz D. Rowland  
 Albert Sauermann  
 Telisa Webb Schelin  
 Selvidge  
 Ruth C. and Charles Sharp  
 Aurora Belen G. Skertchly  
 Helen Stevenson  
 Anne Thomas  
 Marc Veasey  
 Tanco M. Victoria  
 Bethel Villareal  
 Erika M. Williams  
 Elisabeth A. Wilson  
 Claudia Zandomeni

**Foundation, Corporate,  
 & Other Investors**

**\$100,000 and Above**

AmeriCorps / OneStar  
 Foundation

Dallas Independent School  
 District  
 United Way of Metropolitan  
 Dallas  
 Zero to Five Funders  
 Collaborative

**\$50,000–\$99,999**

David M. Munson and Mona  
 Campbell Munson Fund of  
 The Dallas Foundation  
 Harold Simmons Foundation  
 The Meadows Foundation  
 National Recreation  
 Foundation / KERA  
 Target  
 Vickery Meadow Youth  
 Development Foundation

**\$10,000–\$49,999**

AHORa  
 Annie L. Stevens Fund of The  
 Dallas Foundation  
 Anonymous  
 Anthem  
 Carl B. & Florence E. King  
 Foundation  
 Carlson Foundation  
 Cisco Foundation  
 Communities Foundation of  
 Texas  
 Dallas Women's Foundation  
 Hillcrest Foundation  
 M. B. and Edna Zale  
 Foundation  
 The Rees-Jones Foundation  
 W. P. and Bulah Luse  
 Foundation

**\$1,000–\$9,999**

Annandale H. Ross Fund at  
 Dallas Women's Foundation  
 David M. Crowley Foundation  
 Dondolo Inc.  
 Greater Dallas Nation  
 Highland Capital Management,  
 LP  
 Hogle Foundation

International Image Consulting  
 LLC  
 Judith Tate McCall Memorial  
 Fund at Dallas Women's  
 Foundation  
 Navidad in the Neighborhood  
 Nordstrom  
 Ronald McDonald House  
 Charities  
 The Sister Fund Inc.  
 Texas Instruments  
 Thomson Family Foundation  
 Tolleson Private Bank  
 TJX Foundation  
 Verizon  
 Women of St. Michael

**Under \$1,000**

Advanced Orthodontics  
 Alticor Corporate Enterprises  
 Agencia Hispana de Dallas  
 Arango & Petrocci PC  
 Bliss Orthodontics  
 D'Herrio Inc.  
 Dora Luna  
 DFW Oral and Maxillofacial  
 Surgery  
 Gilbert May Inc.  
 G&O Contractors, LLC  
 GP Mobile, LLC  
 IL Granito LLC  
 Ivan Figueroa Rehab, PA  
 JCPenney  
 Jr. Gonzalez DDS, PA  
 Kolaloka Industries LLC  
 Latino's Communications  
 Network  
 McAfee Inc.  
 Mercado de Autos de Dallas  
 Molina Medical Management  
 North Dallas Early Childhood  
 PTA  
 Park Place  
 Prudential  
 Rendon Orthodontics  
 Tajin International Corp.  
 UDC Buckner Blvd., PLLC

**AVANCE-Dallas Mission:** *To unlock America's potential by strengthening families  
 in at-risk communities through effective parent education and support programs.*

