

2014–2015 Form 990 Schedule A, Line 5 Calculations

2014–2015 Assumptions:

- 2014–2015 Line 11, Column f (Total Support): \$10,734,780
- 2% of Line 11, Column f: \$214,695.60

	(a)	(b)	(c)	(d)	(e)	(f)- 214	(g)
Name	2010	2011	2012	2013	2014	Total	Excess contributions (col. (f) minus 2% limitation, or \$214,695.60)
Target	\$ 77,000	\$77,000	\$77,000	\$127,000	\$51,000	\$409,000	\$194,305
Total							\$194,305

Not to be included:

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
Name	2010	2011	2012	2013	2014	Total	Excess contributions (col. (f) minus 2% limitation)
Dallas Foundation (Zero to Five Funders' Collaborative) (a 501C3)	\$ 256,075	\$298,207	\$296,367	\$312,819	\$	\$	\$1,295,665
Harold Simmons Foundation	-	-	\$50,000	\$50,000	\$50,000	\$	(\$31,283)
Hoblitzelle Foundation	\$32,148	-	-	\$40,000	-	\$	(\$134,135)
George & Fay Young Foundation					\$80,000		
National Recreation Foundation / KERA	-	-	\$60,000	\$50,000	-	\$	(\$96,283)
United Way of Metropolitan Dallas (considered a publicly supported organization)	\$502,141	\$779,714	\$777,314	\$658,560			\$2,999,034