

WITH OUR DEEPEST APPRECIATION

\$1,000,000 - \$500,000

United Way Metropolitan Dallas

\$499,999 - \$100,000

Dallas Independent School District
UT Health Science Center at Houston
The Rainwater Charitable Foundation
Parent Alliance

\$99,999 - \$50,000

Rees Jones Foundation
Grupo AHOrA
Harold Simmons Foundation
Liberty Mutual Foundation

\$49,999 - \$10,000

The Miles Foundation
The Carlson Family Foundation
Maverick Capital Foundation
The Boone Family Foundation
United Community Center
Gigi and William Hornberger
M.B. & Edna Zale Foundation
The Morris Foundation
Kimberly Sheffield
The Inge Foundation
Dillon Joyce LTD
Mercado369/ Jorge L. Baldor
Roy and Christine Sturgis Foundation
Target

\$9,999 - \$5,000

North Texas Giving Day powered by Communities Foundation
Women of St. Michael
BRIGGS Equipment
Avocados from Mexico
GP Mobile LLC/ Adriana Perales
Gray Reed & McGraw LLP
Hugo Scala
Maxitransfers Corporation/ Alberto Martin
MD Pediatrics/ Alberto Martin
ORIX Foundation

\$9,999 - \$5,000 (continued)

Silicon Valley Community Foundation
Tier RIET
Tolleson Private Bank
Toyota Motor North America

\$4,999 - \$1,000

Chavez & Valko LLP
Anne & David Thomas
7- Eleven
Radcom Technologies
Travelers Insurance
Marengo Foods
Maria Cristina & Jaime Jaramillo
Martha Gutierrez
Interceramic Inc
Dondolo
Brown-Forman
Margot & Rust Reid
Beech Nut
Dorothy Budd in honor of Rust E. Reid
Vistra Corporate Serv
Cristina Danze
Community Foundation Employee Designations
Alice Rodriguez
Bernstein Phyllis
Camp La Llanada/Maria Caldentey
Capital Plus Financial
Deloitte
Domingo Garcia
Green Bank
Helen & Robb Gair
International Image Consulting & Estilo
Jefferson Dental Clinics
Khavari & Moghadassi Attorneys at Law
LBEL
New York Life
North Texas Tollway Authority
The Marketing Arm State Farm
Thompson & Knight LLP
Tim Cantrell
University of North Texas
University System Ana G. Mendez
Univision

\$999 - \$500

Texas Health Gives Employees designations
Jose Villarreal
Society Restaurants
Veronica & Ramon Suarez
AT&T Employees designations
Telisa W. Schelin
Aceves Law, PLLC
Andrea USA
Bliss Orthodontics
Celanese Foundation Employees
Dallas Women Foundation
DFW Oral & Maxilofacial
Graciela Ivonne Monteagudo
Great Girls Network
Il Granito
Intelligent Mexican Market
Jr. Gonzalez DDS, PA
Karin Larrave
La Abuela Mexican Food Inc
lette
Madeleine & Tom Hedrick
Oversyss LLC
Steve Westerheide
Tajin International
TDDC Texas Digestive Disease Consultants
Travers Orthodontics
Lesslie Ibarguengoytia
Rose Casanova-Fajardo
West Plano Pediatrics

* For a complete list of donors please visit www.avance-ntx.org

THANK YOU

for your continual support to unlock the potential of each parent, child, teacher and community through our comprehensive, evidence-based programs.

Maria & Cinthya Meza

In 2002, Maria Meza moved to the Oak Cliff area with her 2-year-old daughter Cinthya. A year later she joined **AVANCE-North Texas**. Maria recalls her experience with **AVANCE** as follows: "I thought that being a good mother was feeding and providing the basic care to my baby. In the **AVANCE** Parenting Program, I learned the value of education and how to enrich my child's life by providing her with different educational experiences."

"My husband and I stopped going to school after completing the 6th grade. Thanks to AVANCE, we both learned that our educational level and economic background did not prevent us from being our children's first and best teachers and dreaming big for them."

Cinthya graduated from high school as class Valedictorian, and now attends Harvard University.

"What inspired me to get to where I am were my parents who left everything they had in their country to give my brothers and me a better future. My job now is to work hard in school to thank them for everything they did for me."



AVANCE

North Texas
Unlocking America's Potential

2017-2018 ANNUAL REPORT



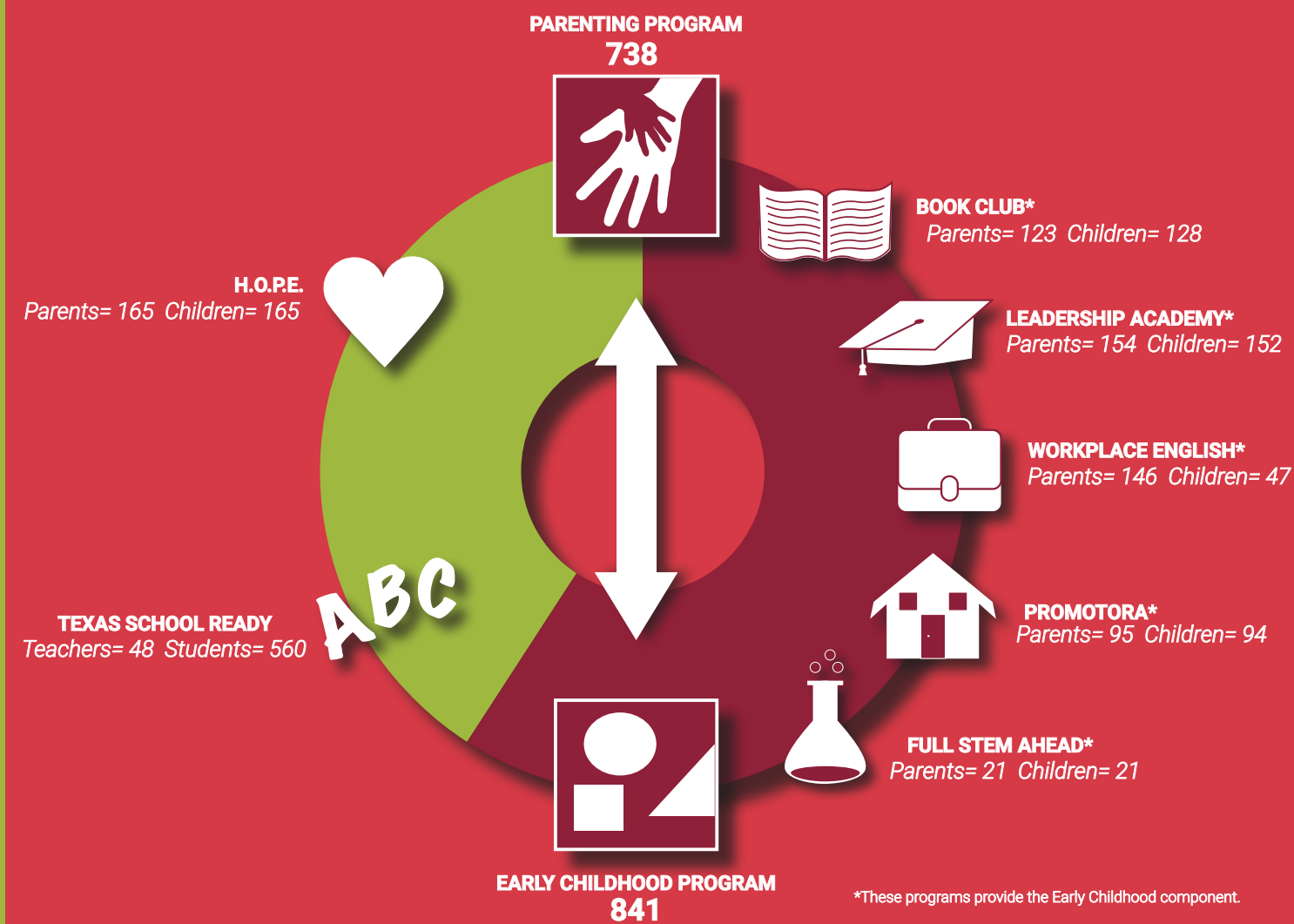
unlocking *Cinthya's* potential

2017-2018 PROGRAM YEAR RESULTS

NUMBERS SERVED

1,490 PARENTS
1,448 CHILDREN

VOLUNTEER IMPACT = 3,363 HOURS



OUR IMPACT IN THE COMMUNITY

- 98% of child graduates, ages 3 to 4, mastered the skills to be kindergarten ready by program end.
- 80% of parent graduates read at least 5 days a week to their child by program end.
- 83% of graduates modeled 75% of ideal parenting behaviors on the Home Visiting Checklist by program end.

A REVIEW OF OUR FINANCES

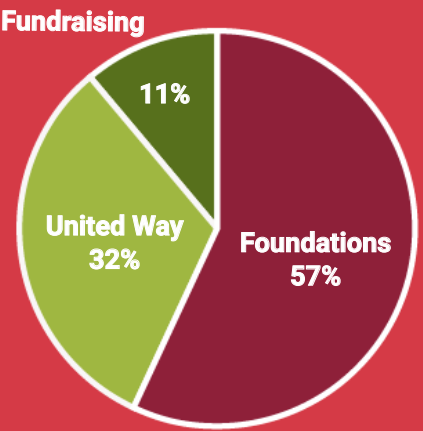
REVENUES AND SUPPORT June 30, 2016 and 2017

| | FY 2017 | % | FY 2016 | % |
|--|--------------------|-------------|--------------------|-------------|
| Foundations | \$1,435,226 | 57% | \$1,526,009 | 57% |
| United Way | \$803,848 | 32% | \$734,205 | 28% |
| Fundraising | \$273,821 | 11% | \$395,747 | 15% |
| Interest | \$107 | <1% | \$107 | <1% |
| Total Revenue & Other Support | \$2,513,003 | 100% | \$2,656,067 | 100% |

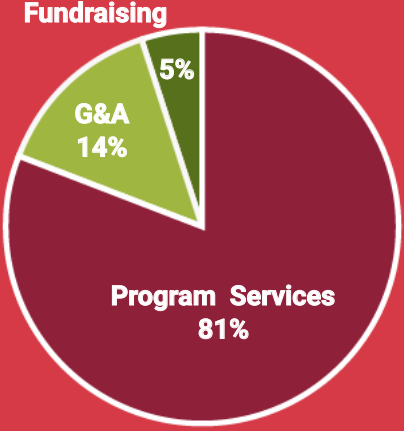
EXPENSES June 30, 2016 and 2017

| | FY 2017 | % | FY 2016 | % |
|--------------------------------|--------------------|-------------|--------------------|-------------|
| Program Services | \$1,933,256 | 81% | \$2,319,502 | 83% |
| General & Administrative (G&A) | \$345,466 | 14% | \$276,665 | 10% |
| Fundraising | \$114,489 | 5% | \$184,890 | 7% |
| Total Expenses | \$2,393,211 | 100% | \$2,781,057 | 100% |
| End of the Year Net Assets | \$542,647 | | \$518,051 | |
| End of the Year Liabilities | \$77,385 | | \$60,871 | |

REVENUE 2017



EXPENSES 2017



BOARD OF DIRECTORS

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Richard Heffernan- Secretary
William Hornberger- Past Chair

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Guadalupe Ramirez- Finance Manager
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